

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2014

Lincoln D. Chafee, Governor

# General Assembly - Constitution

Agency Number: 011

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.011	1825101.01	General Assembly	6,291,076	5,877,913	5,131,717	6,728,645	5,367,686
		<b>Total General Revenue</b>	<b>\$6,291,076</b>	<b>\$5,877,913</b>	<b>\$5,131,717</b>	<b>\$6,728,645</b>	<b>\$5,367,686</b>
		<b>Total - General Assembly</b>	<b>\$6,291,076</b>	<b>\$5,877,913</b>	<b>\$5,131,717</b>	<b>\$6,728,645</b>	<b>\$5,367,686</b>
10.011	1825102.01	House Fiscal Advisory Staff	1,417,350	1,448,633	1,678,830	1,682,519	1,712,414
		<b>Total General Revenue</b>	<b>\$1,417,350</b>	<b>\$1,448,633</b>	<b>\$1,678,830</b>	<b>\$1,682,519</b>	<b>\$1,712,414</b>
		<b>Total - Fiscal Advisory Staff</b>	<b>\$1,417,350</b>	<b>\$1,448,633</b>	<b>\$1,678,830</b>	<b>\$1,682,519</b>	<b>\$1,712,414</b>
10.011	1825103.01	Legislative Council	4,161,495	4,145,419	5,051,932	4,595,862	4,692,327
		<b>Total General Revenue</b>	<b>\$4,161,495</b>	<b>\$4,145,419</b>	<b>\$5,051,932</b>	<b>\$4,595,862</b>	<b>\$4,692,327</b>
		<b>Total - Legislative Council</b>	<b>\$4,161,495</b>	<b>\$4,145,419</b>	<b>\$5,051,932</b>	<b>\$4,595,862</b>	<b>\$4,692,327</b>
10.011	1825104.01	Joint Committee on Legislative Services	15,897,112	16,456,014	18,737,074	18,230,107	18,507,352
10.011	1825105.01	Legislative Data Services	996,471	1,332,859	1,234,178	1,899,608	1,446,572
10.011	1825106.01	Telecommunications - Cable TV	1,298,351	1,394,012	1,671,255	3,705,104	1,539,155
		<b>Total General Revenue</b>	<b>\$18,191,934</b>	<b>\$19,182,885</b>	<b>\$21,642,507</b>	<b>\$23,834,819</b>	<b>\$21,493,079</b>
		<b>Total - Joint Comm. on Legislative Services</b>	<b>\$18,191,934</b>	<b>\$19,182,885</b>	<b>\$21,642,507</b>	<b>\$23,834,819</b>	<b>\$21,493,079</b>
10.011	1825107.01	Auditor General	3,058,692	3,022,656	3,698,158	3,532,488	3,707,527
		<b>Total General Revenue</b>	<b>\$3,058,692</b>	<b>\$3,022,656</b>	<b>\$3,698,158</b>	<b>\$3,532,488</b>	<b>\$3,707,527</b>
10.011	1830101.03	Audit of Federal Assistance Programs	1,575,314	1,642,055	1,627,174	1,525,583	1,604,615
		<b>Total Restricted Receipts</b>	<b>\$1,575,314</b>	<b>\$1,642,055</b>	<b>\$1,627,174</b>	<b>\$1,525,583</b>	<b>\$1,604,615</b>
		<b>Total - Auditor General</b>	<b>\$4,634,006</b>	<b>\$4,664,711</b>	<b>\$5,325,332</b>	<b>\$5,058,071</b>	<b>\$5,312,142</b>
10.011	1825108.01	Criminal Justice Commission	651	665	2,700	2,700	2,700
10.011	1825109.01	Martin Luther King	6,596	6,913	8,000	8,000	8,000
10.011	1825111.01	Commission on Uniform State Laws	-	-	3,200	3,200	3,200
		<b>Total General Revenue</b>	<b>\$7,247</b>	<b>\$7,578</b>	<b>\$13,900</b>	<b>\$13,900</b>	<b>\$13,900</b>
		<b>Total - Special Legislative Commissions</b>	<b>\$7,247</b>	<b>\$7,578</b>	<b>\$13,900</b>	<b>\$13,900</b>	<b>\$13,900</b>

# General Assembly - Constitution

Agency Number: 011

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Fund/ Agency	RIFANS/ ACCOUNT	2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
	<i>Total General Revenue</i>	\$33,127,794	\$33,685,084	\$37,217,044	\$40,388,233	\$36,986,933
	<i>Total Restricted Receipts</i>	\$1,575,314	\$1,642,055	\$1,627,174	\$1,525,583	\$1,604,615
<b>Grand Total</b>	<b>General Assembly - Constitution</b>	<b>\$34,703,108</b>	<b>\$35,327,139</b>	<b>\$38,844,218</b>	<b>\$41,913,816</b>	<b>\$38,591,548</b>